FEDERAL BUREAU OF INVESTIGATION
FY 2003 REQUEST TO THE DEPARTMENT OF JUSTICE

FBI Rank	Initiative	Decision Unit	ITEM	FBI BUDGET ENHANCEMENTS							
				POSITIONS			FTE	PERS	NPERS	TOTAL	CUM TOT
				AGT	SPT	TOTAL	TOTAL	$000	$000	$000	$000
1	TECH	IMAT	Trilogy	...	...	...	...	..	$49,030	$49,030	$49,030
2	Security	Various	Security	86	183	269	136	25,332	112,236	137,568	186,598
3	ICMA	OC/NS	Foreign Language Services	...	54	54	27	3,692	5,160	8,852	195,450
4	Cyber	Various	Cyber Crimes	286	405	691	347	72,853	81,839	154,692	350,142
5	TECH	IMAT	Contract Support for Trilogy and Legacy Enterprise-Wide O&M	...	...	...	...	...	8,000	8,000	358,142
6	CI	OFP	Counterintelligence Initiative	4	114	118	59	12,929	17,326	30,255	388,397
7	ICMA	Multi	Operational Funding	...	9	9	5	611	29,353	29,964	418,361
8	INFRA	M&A	Automotive Gas, Supplies, and Maintenance	...	...	...	...	...	2,500	2,500	420,861
9	TECH	IMAT	Mainframe Upgrade - HQ Data Center Unit	...	...	...	...	...	6,154	6,154	427,015
10	ICMA	TFSS	Wireless Intercept Program	2	5	7	4	937	5,200	6,137	433,152
11	TECH	FS	Combined DNA Index System/National DNA Index System	...	4	4	2	237	9,646	9,883	443,035
12	INFRA	Various	Field Clerical/Administrative Support Personnel	...	867	867	217	19,449	...	19,449	462,484
13	TECH	IMAT	SAMNET/AMHS	...	...	...	...	...	404	404	462,888
14	CT	OFP	CT Field Investigations	149	99	248	124	26,968	1,100	28,068	490,956
15	INFRA	M&A	Replacement Vehicles	...	...	...	...	...	30,000	30,000	520,956
16	ICMA	OFP	Intelligence Production (Field and HQ IRSs)	...	200	200	100	12,662	8,232	20,894	541,850
17	TECH	IMAT	Secure Telephone Equipment	...	...	...	...	...	6,501	6,501	548,351
18	CT	FS	Hazardous Devices School Operation	...	...	...	...	...	3,019	3,019	551,370
19	INFRA	TRA	Academy O&M	...	...	...	...	...	3,889	3,889	555,259
20	INFRA	TRA	Food Services Facility	...	...	...	...	...	8,000	8,000	563,259
21	CT	OFP	Rapid Deployment Team Support	...	...	...	...	...	5,769	5,769	569,028
22	TECH	IMAT	Legat/International Infrastructure	...	22	22	11	2,079	8,295	10,374	579,402
23	CT	OFP	Rapid Deployment Logistics Unit	2	11	13	7	942	725	1,667	581,069
24	CT	TRA	Police Quantico	...	3	3	2	135	...	135	581,204
25	CT	OFP	GulfStream	...	...	...	...	...	1,253	1,253	582,457
26	ICMA	OC	International OC Center	5	3	8	4	903	801	1,704	584,161
27	TECH	M&A	BPMS Requirement	...	...	...	...	...	1,000	1,000	585,161
28	Comp/Bene	Various	Elsur/Rotor Clerk Positions Upgrades	...	...	...	...	2,758	...	2,758	587,919
			FBI Total	**534**	**1,979**	**2,513**	**1,045**	**$182,487**	**$405,432**	**$587,919**	